

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	63115	Agenda Number	21.
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Meeting Date:	10/6/2016	Department:	Health and Human Services
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Subject

Approve the negotiation and execution of Amendment No. 10 with WRIGHT HOUSE WELLNESS CENTER, a provider of HIV services under the Ryan White Part A HIV Emergency Relief Program, in an amount not to exceed \$47,812 for a revised current 12-month term amount not to exceed \$273,508, for a total contract amount not to exceed \$1,100,631.

Amount and Source of Funding

Funding in the amount of \$47,812 is available in the Fiscal Year 2015-2016 Approved Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part A HIV Emergency Relief Program. The grant period is March 1, 2016 to February 28, 2017.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget. On September 17, 2015 Council approved The Wright House Wellness Center Part A - FY2016 contract.
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director for HHSD Community Services, 972-5017, Greg Bolds, HIV Resources Administration Unit Manager, 972-5081, Estella Kirscht, Agenda Coordinator, 972-5039.
Council Committee, Boards and Commission Action:	On September 22, 2015, the Austin Area Comprehensive HIV Planning Council on September 22, 2015 allocated grant funds according to demonstrated need.
MBE / WBE:	
Related Items:	

Additional Backup Information

The purpose of the Ryan White Part A HIV Emergency Relief Program is to provide support to clients who have been affected by HIV/AIDS and who reside in the five-county Austin Transitional Grant Area that includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. The program goal is to ensure access to primary medical care, medications, and critical support services necessary to maintain individuals in the system of HIV care. These services are provided in partnership with local AIDS services organizations and community-based organizations.

Approval of this council item would result in the negotiation and execution of amendment No. 10 with WRIGHT HOUSE WELLNESS CENTER, a provider of HIV services under the Ryan White Part A HIV Emergency Relief Program, in an amount not to exceed \$47,812 for a revised current 12-month term amount not to exceed \$273,508 and total contract amount not to exceed \$1,100,631. The term will end February 28, 2017.

This council item is time sensitive to ensure that the services are provided to the community. A delay in amending

this contract may negatively impact the City's ability to meet the grant's performance measures and as a result, the funder may terminate, suspend, or reduce funding.

PERFORMANCE MEASURES:

Output Measure:

Through THE WRIGHT HOUSE WELLNESS CENTER, about 9 eligible clients will receive approximately 487 units of Medical Case Management services. One Unit = 15 minutes with or on behalf of an eligible Part A medical case management client.

Through THE WRIGHT HOUSE WELLNESS CENTER, about 11 eligible clients will receive approximately 589 units of Non-Medical Case Management services. One Unit = 15 minutes with or on behalf of an eligible Part A non-medical case management client.

Through THE WRIGHT HOUSE WELLNESS CENTER, about 12 eligible clients will receive approximately 398 units of Minority AIDS Initiative (MAI) Non-Medical Case Management services. One Unit = 15 minutes with or on behalf of an eligible Non-MAI medical case management client.

Related Departmental Goal: Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.